

**KENT COUNTY SHORT MAT BOWLS ASSOCIATION**

|                             | Year end<br>30.4.25 |                             | Year end<br>30.4.24 |
|-----------------------------|---------------------|-----------------------------|---------------------|
| <b>INCOME</b>               |                     | <b>INCOME</b>               |                     |
| Club Registration           | 1025.00             | Club Registration           | 1350.00             |
| Player Affiliation          | 4048.00             | Player Affiliation          | 4069.00             |
| County Team                 | 1090.00             | County Team                 | 1587.00             |
| County Comps/ Nationals     | 3854.50             | County Comps/ Nationals     | 2616.00             |
| Raffles                     | 1174.00             | Raffles                     | 878.00              |
| Grant                       | 0.00                | Grant                       | 1750.00             |
| Shirt Sales                 | 54.00               | Shirt Sales                 | 0.00                |
| Fleece Sales                | 50.00               | Fleece Sales                | 0.00                |
| Interest                    | 178.49              | Interest                    | 195.08              |
| Sundry Other                | 100.00              | Sundry Other                | 475.00              |
| <b>TOTAL INCOME</b>         | <b>11573.99</b>     | <b>TOTAL INCOME</b>         | <b>12920.08</b>     |
| <b>EXPENDITURE</b>          |                     | <b>EXPENDITURE</b>          |                     |
| ESMBA Registrations Fees    | 2904.50             | ESMBA Registrations Fees    | 3642.50             |
| Committee Expenditure       | 1026.50             | Committee Expenditure       | 1842.79             |
| Storage                     | 0.00                | Storage                     | 0.00                |
| County Match Venue          | 1700.00             | County Match Venue          | 1910.00             |
| Competition Venue           | 2865.00             | Competition Venue           | 650.00              |
| National Entries            | 587.00              | National Entries            | 501.00              |
| Refreshments                | 0.00                | Refreshments                | 855.00              |
| Equipment Physical/Software | 397.79              | Equipment Physical/Software | 3126.76             |
| Shirts                      | 0.00                | Shirts                      | 678.00              |
| Insurance                   | 268.00              | Insurance                   | 356.00              |
| Raffle/Other                | 1608.63             | Raffle/Other                | 1000.79             |
| <b>TOTAL EXPENDITURE</b>    | <b>11357.42</b>     | <b>TOTAL EXPENDITURE</b>    | <b>14562.84</b>     |
| <b>SUMMARY</b>              |                     | <b>SUMMARY</b>              |                     |
| Total Income                | 11573.99            | Total Income                | 12920.08            |
| Total Expenditure           | 11357.42            | Total Expenditure           | 14562.84            |
| Profit/(Loss)               | 216.57              | Profit/(Loss)               | -1642.76            |
| Brought Fwd                 | 13482.28            | Brought Fwd                 | 14175.04            |
| <b>Carried Fwd</b>          | <b>13698.85</b>     | <b>Carried Fwd</b>          | <b>12532.28</b>     |
| <b>MADE UP BY</b>           |                     | <b>MADE UP BY</b>           |                     |
| Cash                        | 50.00               | Cash                        | 50.00               |
| Bank A/C                    | 13518.13            | Bank A/C                    | 12297.56            |
| County Shirt Fund           | 130.72              | County Shirt Fund           | 184.72              |
| <b>TOTAL FUNDS</b>          | <b>13698.85</b>     | <b>TOTAL FUNDS</b>          | <b>12532.28</b>     |